

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L300001) ISU - General University
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Governor's Recommendation - 2.5% increase above FY 22 funding level.	Appropriation	172,144,768	172,144,768
		FTE	3,647.42	3,647.42
Base	Governor's Recommendation - 2.5% increase above FY 22 funding level.	Appropriation	7,000,000	4,303,619
		FTE	25.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 172,144,766</u>	<u>\$ 179,144,766</u>	<u>\$ 176,448,385</u>
Total FTE		<u>3,647.43</u>	<u>3,672.42</u>	<u>3,647.42</u>